## **BALDOCK AREA COMMITTEE BUDGET 2010/11**

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SUMMARY/ TOTALS	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>				
MEMORANDUM OF UNDERSTANDING	£4,626	£4,626	£4,626	£0	£0				
SMALL AREA GRANTS	£320	£160	£0	£160	£160				
BALDOCK TOWN	£20,434	£14,364	£3,490	£10,874	£6,070				
BALDOCK EAST	£4,122	£2,142	£1,340	£802	£1,980				
ARBURY	£10,414	£7,584	£955	£6,629	£2,830				
WESTON & SANDON	£3,376	£976	£215	£761	£2,400				
	Total £43,292	£29,852	£10,626	£19,226	£13,440				

MEMORANDUM OF UNDERSTANDING	<u>Funding</u>		<u>Project</u>	<u>Allocated</u> <u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
Base Budget 2010/11	£4,626	Ba	aldock Town Twinning	£323 20.04.09	£323	£0		
Three year agreements until March 2012			shwell Museum	£354 17.11.08	£354	0£		
			aldock Festival aldock Retirement Sewing Club	£1,101 20.04.09 £434 20.04.09	£1,101 £434	£0		
		Ba	aldock Rotary Club	£1,010 17.11.08	£1,010	£0		
		Ba	aldock Seniors Club	£1,404 20.04.09	£1,404	£0		
Total	£4,626			£4,626	£4,626	£0	£0	

	DEVELOPMENT BUDGETS								
	SMALL AREA GRANTS	<u>Funding</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	Outstanding	Unallocated Budget	<u>Comments</u>
	Preallocated Funds Brought Forward								
	from 09/10	£160	Community Initiatives	£160		£0	£160		
	Base Budget 10/11	£160							
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4784	Total	£320		£160		£0	£160	£160	

BALDOCK TOWN	<u>Funding</u>	<u>Project</u>	<u>Allocated</u> <u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	Comments
Preallocated Funds Brought Fo	orward						
from 09/10	£12,004	Town Centre Enhancement Works	£4,410 02.04.07	£0	£4,410		
		Town Projects Initiatives	£6,090 17.03.08	£0	£6,090		
		Community Initiatives	£204 30.3.09	£0	£204		
		St Mary's Youth Development	£1,130 16.11.09	£1,130	£0		
		Community Initiatives	£170 16.04.10	£0	£170		
Base Budget 2010/11	£8,430	B' Festival	£520 15.06.10	£520	£0		
		Christ Church Baldock - Tea and Tots	£300 15.06.10	£300	£0		
		Baldock Community Association	£1,350 15.06.10	£1,350	£0		
		Baldock Musueun and Local History Society	£190 15.06.10	£190	£0		
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	Total £20,434		£14,364	£3,490	£10,874	£6,070	

BALDOCK EAST	<u>Fu</u>	nding	<u>Project</u>	Allocated	<u>Date</u>	Spent	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
Preallocated Funds Brought Forw	ard from								
09/10		£1,222	Clothall Common - Environmental Projects		£190 17.03.08	£0	£190		
			Community Initiatives		£527 30.3.09	£0	£527		
			St Mary's Youth Development		£420 4.12.09	£420	£0		
			Community Initiatives		£85 16.04.10	£0	£85		
			Highways Partnership - junction Bygrave Road &						
			Station Road		£500 08.03.10	£500	£0		
Base Budget 2010/11		£2,900	B Festival		£160 15.06.10	£160	£0		
			Christ Church Baldock - Tea and Tots		£50 15.06.10	£50	£0		
			Baldock Community Association		£150 15.06.10	£150	£0		
			Baldock Museum and Local History Society		£60 15.06.10	£60	£0		
	Total	£4,122			£2,142	£1,340	£802	£1,980	

ARBURY <u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	Outstanding	<u>Unallocated</u> <u>Budget</u>	Comments
Preallocated Funds Brought Forward from	C	Community Visioning Project - Bygrave Village						
09/10 £7,154		Green	£1,000	07.02.08	£0	£1,000		
	F	Rural Youth Development Projects	£4,810	07.02.08	£0	£4,810		
		Community Initiatives	£302	30.3.09	£0	£302		
		/illage of the Year	£75	24.03.10	£75	£0		
		SCOOTS		24.03.10	£0	£350		
		St Mary's Youth Development		16.11.09	£450	£0		
		Community Initiatives		12.03.10	£0	£167		
Base Budget 2010/11 £3,260	E	3' Festival	£180	15.06.10	£180	£0		
		Caldecote Church - Flower Festival	£250	29.06.10	£250	£0		
					†			
0 Total £10.414			£7.584		£955	£6.629	£2.830	
Total £10,414			£7,584		£955	£6,629	£2,830	

WESTON & SANDON	<u>Funding</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
Preallocated Funds Brought Forward from					0.0	0.1.1		
09/10	£836	Rural Development Projects		17.04.08	£0	£411		
		Village of the Year		24.03.10	£75	£0		
		SCOOTS	£350	24.03.10	£0	£350		
Base Budget 2010/11	£2,540	B' Festival	£140	15.06.10	£140	£0		
Total	£3,376		£976		£215	£761	£2,400	